

FYTD AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 02 , ENDING JAN 5, 2002

HRS DEPARTMENT	DEPT CODE	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	79	715.0	7	714.9
ATTORNEY GENERAL	11	546.0	7	549.4
AUDITOR GENERAL	03	177.0	7	177.1
CAREER DEVELOPMENT	80	1,084.5	7	1,081.1
CIVIL RIGHTS	15	164.0	7	165.9
CIVIL SERVICE	19	199.5	7	203.6
COMMUNITY HEALTH	39	5,495.0	7	5,500.7
CONSUMERS & INDUSTRY SERVICES	63	3,754.5	7	3,764.3
CORRECTIONS	47	18,005.0	7	18,186.3
EDUCATION	31	401.5	7	401.1
ENVIRONMENTAL QUALITY	76	1,586.0	7	1,584.0
EXECUTIVE OFFICE	01	62.0	7	64.1
FAMILY INDEPENDENCE AGENCY	43	12,738.5	7	12,845.1
HISTORY ARTS AND LIBRARIES	25	274.0	7	281.3
MANAGEMENT & BUDGET	07	1,890.0	7	1,902.6
MILITARY AFFAIRS	51	954.0	7	964.7
NATURAL RESOURCES	75	1,838.0	7	2,089.7
STATE	23	2,134.5	7	2,150.8
STATE POLICE	55	3,187.0	7	3,194.1
TRANSPORTATION	59	3,128.0	7	3,175.5
TREASURY	27	1,742.5	7	1,756.1
GRAND TOTAL:		60,076.5	7	60,752.4